



Board as Budget Committee

Tuesday, June 28, 2022

GBO Boardroom/Virtual

4:30 p.m.

Agenda

1. Approval of Agenda
2. Declarations of Conflict of Interest
3. [Approval of Minutes of Previous Meeting \(June 6, 2022\)](#)
4. [2022-2023 Budget Report](#)

Moved by: _____

That:

1. The Operating Budget for the period September 1, 2022 to August 31, 2023 be approved in the amount of \$432,285,649 as provided for under Section 232 of the Education Act.
2. The proposed Capital Budget in the amount of \$52,485,533 be approved. This Capital Budget includes Debt Repayment and Interest, Amortization Expense, New Schools and Additions, School Renewal Projects, and School Condition Improvement.
3. The Board designate \$0 from Non-Classroom Operating Budget for the purpose of acquiring those school sites eligible to be funded through the Education Development Charges By-Law, as there are insufficient funds in Non-Classroom.

5. Other Business

6. Adjournment