

2021 Long Term Accommodation Plan (LTAP) Annual Review Report Final Board Approved Motions

At the Board Meeting of the Upper Grand District School Board on June 22, 2021, the following motions were approved with respect to PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report”:

1. Memo PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report” dated June 8, 2021 be received.
2. The Board approves, in principle, the updated short-term work plan priorities described in Figure 1 in Appendix A of PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report”, with the understanding that work plan priorities may change as a result of future annual and 5-year LTAP review cycles.
3. The Communication Plan as described in memo PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report” be approved.
4. The Board direct staff to complete the Secondary Program Review prior to the completion of the new Guelph Secondary School Boundary Review.

Planning Department Memo

2021 Long Term Accommodation Plan (LTAP) Annual Review Report



To: Martha Rogers, Director of Education
From: Ruchika Angrish, Manager of Planning
Heather Imm, Senior Planner
Glen Regier, Superintendent of Finance
Date: June 8, 2021
Report Type: DECISION

Background

The Long Term Accommodation Plan (LTAP) is a comprehensive planning document outlining the strategic review of the Upper Grand District School Board's facilities, population projections, and enrolment forecasts. The LTAP is an important step in ensuring alignment of school facilities with the needs of the Board and the communities it serves.

On June 26, 2018, Trustees approved several recommendations in memo PLN:18-10 *Long Term Accommodation Plan (LTAP) Final Report* including:

6. *That an annual review of the LTAP be conducted in accordance with the process outlined in Section 1 of the Long Term Accommodation Plan (LTAP) Final Report.*

The 2018 LTAP Final Report included a schedule of short and long-term priorities. The purpose of the LTAP Annual Review Report is to ensure that the short-term work plan priorities and timing outlined in the LTAP remain appropriate. The LTAP Annual Review Report also includes information related to French Immersion (FI) trends, and facility partnerships and co-build opportunities.

Issue

To present an update to the LTAP in accordance with Section 1 of the June 2018 Long Term Accommodation Plan (LTAP) Final Report.

Recommendations

1. That memo PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report” dated June 8, 2021 be received.
2. That the Board approves, in principle, the updated short-term work plan priorities described in Figure 1 in Appendix A of PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report”, with the understanding that work plan priorities may change as a result of future annual and 5-year LTAP review cycles.
3. That the Communication Plan as described in memo PLN: 21-08 “2021 Long Term Accommodation Plan (LTAP) Annual Review Report” be approved.

Rationale

Section 1 of the Board's Long Term Accommodation Plan (LTAP) Final Report outlined that the LTAP would be reviewed annually and include: updated data, information on changes to Provincial policy or programs affecting the LTAP, changes to accommodation priorities and any relevant information pertaining to Board-wide priorities and initiatives to ensure that identified capital priorities reflect the Board's accommodation and program needs.

Some of the work plan priorities identified for 2020/21 had to be shifted due to the impact of the COVID-19 pandemic on Board priorities as well as due to delays in the release of Ministry guidelines. The following information provides further explanation of changes to the short-term work plan since the last annual update.

Updated 5 Year Work Plan Priorities

The work plan priorities table in Appendix A has been updated to reflect the status of work identified in 2020/21 as well as priorities for the remainder of this 5 Year work plan.

Review of Pupil Accommodation Review Policy 305 and Community Planning and Facility Partnerships Policy 319

At this time, no additional information has been received from the Ministry regarding updates to the Pupil Accommodation Review or Community Planning and Partnerships guidelines. The review of Pupil Accommodation Review Policy 305 and Community Planning and Partnerships Policy 319 has been noted in the updated work plan. The timelines to review Policy 305 and Policy 319 will be presented once additional information from the Ministry on the Pupil Accommodation Review or Community Planning and Partnerships guidelines is released.

2020/21 Priorities

Northwest Fergus Elementary School Capital Priorities Request (Resubmitted May 21, 2021)

The Board's September 30, 2019 submission for a new 308 pupil place elementary school in Centre Wellington was not approved by the Ministry "due to a lack of immediate pupil accommodation need".

On March 24, 2021, the Ministry memo launching the 2021-22 Capital Priorities Program was received. Staff resubmitted the business case for the new Centre Wellington Elementary School to the Ministry on May 21, 2021.

Substantial residential development is approved and is underway in Centre Wellington with approximately 4,000 new housing units planned. There are no elementary schools in Centre Wellington that are capable of accommodating all of the enrolment forecasted, specifically in the Northwest Fergus Development Area (DA), due to space or servicing constraints. Enrolment projections indicate that by 2024 there will be approximately 300 additional elementary students in Centre Wellington than the capacity of the existing schools.

Glenbrook ES Capital Priorities Request (Consider in 5 Year Review)

Staff did not include the resubmission of the Glenbrook ES addition in the work plan under the Capital Priority Requests for 2020/21. The 2022 and 2027 enrolment projections for Glenbrook ES are from the original LTAP report and have not been updated based on current enrolments. More recent projections indicate that a 4-room addition at the school may not be necessary. With the future growth anticipated in Shelburne, staff will continue to monitor enrolment at Glenbrook ES and consider the need for an addition at that school as part of the comprehensive 5-year LTAP review in 2022/23.

West Guelph Consolidated JK-8 FI Feasibility Study (Initial Report presented June 8, 2021)

A program review was identified in 2020/21 to undertake a feasibility study of a consolidated JK-8 FI program in West Guelph. This review was an outcome of feedback received during the West Guelph JK-8 FI Boundary Review about the lack of a consolidated JK-8 FI program in West Guelph. The FI program confirmed in the 2017 Boundary Review process was Gateway Dr PS JK-3 FI and Willow Rd PS Grade 4-8 FI.

In 2018/19, the FI program started at Gateway Dr PS as JK/SK and has been growing by a grade each year. Currently, Gateway Dr PS has JK-2 FI. According to the motions from the Boundary Review, the first year that FI students will leave Gateway Dr PS and feed to Willow Rd PS is 2023/24 (Grades 4 & 5). The Initial Report for the feasibility study is being presented June 8, 2021 with the Final Report to be presented early in the 2021/22 school year.

2021/22 Priorities

Secondary Program Review

The enrolment and school utilization information presented in this report is based on current programming and regulations. At this time, the school board has not received any additional information on potential changes to online learning and therefore cannot determine the potential impact on accommodation needs. In addition, the school board will be continuing the review of secondary programming that will build on the work completed during the Secondary Program Review (2018).

New Guelph Secondary School Boundary Review

The last LTAP Annual Review Report indicated that staff was to present an initial report for the New Guelph Secondary School Boundary Review in the Spring of 2020 with a final report to be presented in Winter of 2021. As a result of COVID 19, this boundary review process has not proceeded. In addition, there have been delays in the planning application process (Official Plan and Zoning Bylaw Amendments and Site Plan approval) required to advance the building project. As a result, the new school is now scheduled to open later than the originally scheduled September 2022 date and it is reasonable to conduct the boundary review process in 2021/22.

West Guelph Consolidated JK-8 FI Boundary Review (Pending Outcome of West Guelph Consolidated JK-8 FI Feasibility Study)

A West Guelph Consolidated JK-8 FI Boundary Review is identified in 2021/22 and will be dependent on the outcome of the West Guelph Consolidated JK-8 FI Feasibility Study. If the Feasibility Study results in Trustee support for a consolidated West Guelph FI program, a public review process is necessary to determine the location for the program.

2022/23 Priorities

Centre Wellington Elementary Boundary Review (Pending outcome of Capital Priorities Funding Request)

An elementary boundary review in Centre Wellington is related to the Capital Priorities Request for a new elementary school. The previous Capital Priorities Request in 2019/20 was not approved, which pushed the resubmission of the business case into 2020/21. As a result, the Centre Wellington Elementary Boundary Review has also been advanced by a year to 2022/23.

Considerations in LTAP 5 Year Review:

There are number of other workplan priorities that had been identified in the final year of the 5 Year workplan that will need further consideration when undertaking the comprehensive LTAP process which is scheduled for 2022/23. These priorities include:

Clair-Maltby Elementary School Capital Priorities Request

When the original LTAP was approved in June 2018, assumptions were made about the pace and scale of residential growth in Guelph which indicated a need to submit a Capital Priorities Request for a new elementary school in the Clair-Maltby secondary plan in South Guelph by 2022/23. As part of the 5 Year LTAP review process, staff will be updating the 5 and 10-year projections. This updated information will provide a more accurate indication of when the Board will require a new elementary school in Clair Maltby and therefore when the Board should submit a business case to the Ministry.

Wellington County IB Feasibility Study

In May 2019, staff completed an IB Feasibility Study in Dufferin/Erin. The outcome of this study was that it was not feasible to expand the IB programme into Dufferin/Erin at that time. Reasons for not expanding the IB programme into Dufferin/Erin included insufficient enrolment levels and participation rates as well as concerns about the financial implications. As a result, a similar study for Wellington County will need to be considered in the 5-year LTAP review process.

Dufferin Secondary FI Study

In 2019, staff conducted the FI Impact Study for Dufferin/Erin. This review considered expanding the secondary FI program into Orangeville/ Dufferin. In response to the completion of the Orangeville/Dufferin and Erin Secondary FI Assessment in December 2019, Trustees passed a motion that staff bring forth options for consideration for secondary FI in Orangeville/Dufferin when the Ministry has lifted the pause on Accommodation Reviews. The Ministry has not lifted to moratorium on the Accommodation Reviews, hence staff will review the timelines associated with the FI Study in the 5 Year LTAP review process planned for 2022/23.

South Guelph Regular Track Boundary Review

The need for a South Guelph Boundary Review was included in 2022/23 as enrolment projections in the original LTAP indicated the need to rebalance enrolments in South Guelph by that time. Updated 5 and 10-year enrolment projections in the 5 Year LTAP review process will provide staff with a better indication of whether there is still a need to conduct a boundary review for the regular track elementary schools in South Guelph.

Updated Enrolment Projections

Elementary Enrolment Projections

The total elementary enrolment including both in person and remote learners in 2020/21 is 23,621 students which is approximately 350 fewer students (or approximately 1.5% lower) than in 2019/20. Enrolment loss was experienced throughout the jurisdiction in all grades but the most significant loss in enrolment was in the Kindergarten panel.

Appendix B includes enrolment projections by school and review area. Enrolments have been updated to include October 2020 actual enrolments and projected 2021/22 enrolments. The 2021/22 projections are a planning projection and do not reflect the staffing projection. Utilization percentages have been added to the table for these years.

Before this school year, elementary enrolment had been steadily increasing between 1-2% annually. At this time, it is unclear the longer-term impact of COVID-19 on future

enrolments. Therefore, 2022 and 2027 projections are unchanged and are consistent with the 2020/21 Annual LTAP Update Report.

Secondary Enrolment Projections

In 2020/21, the total secondary enrolment is 11,229 students, which is approximately 50 more students (or approximately 0.4% higher) than 2019/20.

Obtaining an accurate secondary enrolment count for this year has been challenging given the changes to the quadmester system and generating accurate student counts by program. Secondary enrolments in Appendix B have been updated to reflect October 2020 secondary enrolments and projected 2021/22 enrolments. The secondary enrolments are based on a headcount of students and does not factor in the historical drop in enrolment by Second Semester nor the fact that some students are not full time. Similar to elementary enrolments, the 2022 and 2027 projections are unchanged from the 2020/21 LTAP Report.

School Utilization in 2020/21

Table 1 provides a summary of the number of elementary and secondary schools that are classified as underutilized, well utilized or overcrowded in 2020/21. The proportion of elementary schools within each classification is the same as in 2019/20. For secondary schools, one additional school (College Heights SS) was added to the underutilized category from last year.

Table 1 - Summary of 2020/21 Elementary and Secondary School Utilization

	Utilization	Number of Schools	Percentage of Schools
Elementary	Under 80%	20	31%
	Between 80-110%	35	54%
	Over 110%	10	15%
Secondary	Under 80%	3	27%
	Between 80-110%	5	46%
	Over 110%	3	27%

Table 2 shows that there are approximately 2,400 empty elementary spaces out of a total of 26,026 elementary pupil places across the UGDSB in 2020/21. This represents a total elementary utilization of 91%. In 2020/21 the Planning area with the highest utilization rate was South Guelph and the lowest utilization rate was the Town of Erin. By 2027, it is projected that there will be a shortfall of elementary pupil places based on the Board’s current total elementary school capacity.

Table 2 – Current and Projected Enrolment and Utilization - Board-Wide

Panel	OTG¹	2019 Actual Enrol	2020 Actual Enrol	2022 Proj Enrol	OTG	2027 Proj Enrol
Total Elementary	26,026	23,985	23,621	25,523	26,026	27,852
Number of Surplus Spaces		2,041	2,405	503		-1,826
Utilization Rate		92%	91%	98%		107%
Total Secondary ²	11,289	11,181	11,229	11,878	12,183 ³	12,370
Number of Surplus Spaces		108	60	-589		-187
Utilization Rate		99%	99%	105%		102%

In the secondary panel, there are approximately 60 empty secondary spaces in 2020/21 which represents a 99% utilization rate. When the new high school in Guelph opens with an additional 894 pupil places, it is projected that the board's total secondary utilization will be approximately 100% in the longer-term forecast.

Potential Facility Partnership Space

Elementary Schools

Policy 319 – Community Planning and Facility Partnerships requires that potential facility partnership space be identified according to the following criteria:

- Facilities that have been 60% utilized or less for the past two (2) years and/or facilities that have had two hundred (200) or more unused pupil places for at least the past two (2) years.
- Facilities that are projected to be 60% utilized or less for the next five (5) years.

¹ OTG (On the Ground) is the student loading of a school as reported to the Ministry of Education for grant purposes and reflects all permanent teaching space available for instructional purposes. OTG capacity does not include capacity in temporary facilities (i.e. portables or portapaks).

² Total secondary enrolment does not include Alternative Education students.

³ Secondary OTG capacity includes new 894 pupil place secondary school.

As outlined in Tables 3 and 4, there are three (3) elementary schools that meet the criteria for the 2020/21 school year based either on utilization or space parameters.


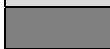
Ross R. MacKay PS (45%) – Ross R. Mackay PS has been below 60% utilization for the last 2 years. However, in 5 years the enrolment at the school is projected to start to increase as a result of the availability of wastewater services in the Town of Erin and planned residential development growth in the community of Hillsburgh.

Willow Road PS (56%) – The Willow Road PS utilization was less than 60% in the last 2 years and the school had more than 200 unused pupil places. The school is accommodating an Education and Community Partnership Program (ECP, formerly known as Section 23 program) in two unused classrooms. Although the students do not get factored into the utilization of the school, the available space allows the Board to assist third party agencies deliver educational services to some of our most vulnerable youth.

The long-term projection for Willow Rd PS includes the accommodation of Grades 4-8 FI feeding from Gateway PS which was the outcome of the West Guelph FI Boundary Review (2017). The utilization of Willow Road PS improves with the gradual growing in of FI grades.

Table 3 – Elementary schools 60% utilized or less and/or with 200 or more pupil places for the past 2 years

School	Actual								Projected			
	2019/20				2020/21				2021/22			
	OTG	Enrol	Util. %	Avail. Space	OTG	Enrol	Util. %	Avail. Space	OTG	Enrol	Util. %	Avail. Space
Ross R. Mackay PS	199	91	46%	108	199	89	45%	110	199	96	48%	103
Willow Road PS	607	351	58%	256	607	337	56%	270	607	345	57%	262

More than 200 unused spaces 
 Less than 60% utilization 

Alma PS (55%) –Alma PS is currently 55% utilized and the school’s utilization is projected to remain below 60% for the next five years. The decrease in enrolment at Alma PS is projected as a result of smaller cohorts entering in JK compared to the size of cohorts graduating at Grade 6. Alma PS is currently accommodating an ECP and

while the ECPP students do not count toward the school’s enrolment and utilization, the board recognizes the value of the programming and accommodates this use.

Table 4 – Elementary schools projected to be 60% utilized or less for next 5 years

School	OTG	Actual Enrol.	Projected Enrolment					Projected Utilization				
		2020	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025
Alma PS	190	105	106	102	102	103	103	56%	54%	54%	54%	54%

Secondary Schools

As outlined in Table 5, there is only one (1) secondary school that meets the criteria in 2020/21 based on either utilization or space parameters.

Table 5 – Secondary schools 60% utilized or less and/or with 200 or more pupil places for the past 2 years

School	OTG	Actual							Projected			
		2019/20			2020/21				2021/22			
		Enrol (nominal)	Util. %	Avail. Space	OTG	Enrol (nominal)	Util. %	Avail. Space	OTG	Enrol (nominal)	Util. %	Avail. Space
Norwell DSS	975	671	69%	304	975	696	71%	279	975	641	66%	334

More than 200 unused spaces
 Less than 60% utilization



Norwell DSS – Norwell DSS has had more than 200 pupil places of excess capacity for several years. Elementary enrolment decline in rural parts of the jurisdiction has impacted secondary enrolments. Enrolment is projected to remain relatively flat throughout the projection period.

It may be appropriate for staff to review potential for partnership opportunities at Norwell DSS in the fall of 2021. Consideration of partnerships will also need to reflect residential development planned in Palmerston and in other areas within the school’s boundary and the projected longer-term impact on enrolment at both the elementary and secondary facilities.

Although Norwell DSS is projected to continue to meet the space threshold, the school would require retrofitting or the installation of additional security measures in order to segregate space for use by a community partner.

French Immersion Enrolment Growth and Capacity

The following information describes FI enrolment growth and capacity information in addition to retention and participation rates.

French Immersion Elementary Enrolment Trends

Table 6 shows FI enrolment changes by review area, since 2019. There are currently approximately 4,900 elementary FI students in the Upper Grand District School Board, and approximately 5,100 projected in 2021/22. The planning projections for FI assume that JK caps are met at all schools. This explains part of the increase projected in FI enrolment in 2021/22 as not all schools met their respective JK FI caps in 2020/21.

Table 6 - Elementary FI Enrolment Change by Review Area and Total

Review Area	FI Enrolment				
	Actual		Projected	% Change	
	2019/20	2020/21	2021/22	2019/20 to 2020/21	2020/21 to 2021/22
Centre Wellington	448	434	446	-3%	3%
Erin	311	303	316	-3%	4%
Guelph	3,086	3,012	3,109	-2%	3%
Guelph/Eramosa	179 (JK-6)	199 (JK-7)	219 (JK-8)	11%	10%
Orangeville/Dufferin	758	751	799	-1%	6%
North Wellington	206	207	225	0%	9%
Total	4,988	4,906	5,114	-1.6%	4.2%

Table 7 shows the participation rate in FI, by review area. The average JK FI participation rate for the Board is 27%. The highest participation rate is in Erin, where almost 50% of the JK enrolment is in FI.

Table 7 – Elementary FI Participation Rate by Review Area and Total

Review Area	FI Participation					
	Actual 2019/20		Actual 2020/21		Projected 2021/22	
	Total	JK	Total	JK	Total	JK
Centre Wellington	19%	21%	19%	23%	18%	21%
Erin	38%	43%	37%	46%	39%	47%
Guelph	27%	32%	27%	34%	27%	34%
Guelph/Eramosa ⁴	23%	43%	25%	39%	28%	41%
Orangeville/Dufferin	12%	16%	13%	17%	13%	21%
North Wellington	8%	11%	8%	11%	9%	12%
Total	21%	26%	22%	27%	22%	28%

FI Retention Rates

Table 8 demonstrates that the Board experiences high levels of retention in elementary FI. Overall, 95% of students in FI in Grade 1 remain in FI by Grade 8.

Table 8 – Elementary FI Retention Rates by Review Area and Total

5 Year Average FI Retention Rate	
Review Area	Grade to Grade (Gr 1-8)
Centre Wellington	97%
Erin	95%
Guelph	95%
Guelph/Eramosa	94%
Orangeville/Dufferin	96%
North Wellington	94%
Board Total	95%

⁴ Guelph/Eramosa had JK-6 FI in 2019/20, JK-7 FI in 2020/21 and will have JK-8 in 2021/22

Dual Track School Enrolment

The majority of dual track schools, those offering both Regular Track and French Immersion instruction, have relatively consistent participation rates by program.

Changes in participation rates evident in Table 9 are largely due to grade structure changes. Specifically, there are FI grades growing into Gateway Drive PS, Rockwood Centennial PS and Spencer Ave PS.

Table 9 – Elementary Dual Track School Enrolment Balance

School	2021/22 Grade Structure		RT Participation Rates			FI Participation Rates		
	RT	FI	19/20	20/21	21/22	19/20	20/21	21/22
Brisbane PS	JK-6	JK-6	34%	34%	35%	66%	66%	65%
Centennial Hylands ES	JK-8	JK-8	62%	61%	61%	38%	39%	39%
Erin PS	JK-8	7-8	85%	84%	81%	15%	16%	19%
Gateway Drive PS ⁵	JK-8	JK-3	74%	68%	62%	26%	32%	38%
École Harris Mill PS	JK-5	JK-5	44%	45%	44%	56%	55%	56%
J.D. Hogarth PS	JK-8	3-8	60%	60%	58%	40%	40%	42%
James McQueen PS	JK-3	JK-2	32%	29%	29%	68%	71%	71%
Mono-Amaranth PS	JK-8	6-8	55%	56%	58%	45%	44%	42%
Paisley Rd PS	JK-6	JK-6	46%	46%	49%	54%	54%	51%
Palmerston PS	JK-8	JK-8	54%	56%	53%	46%	44%	47%
Parkinson Centennial ES	JK-8	JK-3	65%	66%	62%	35%	34%	38%
Princess Elizabeth PS	JK-8	JK-5	45%	46%	46%	55%	54%	54%

⁵ Gateway Dr PS FI program began as JK/SK in 2018/19 and grows by one grade per year until it is JK-3

School	2021/22 Grade Structure		RT Participation Rates			FI Participation Rates		
	RT	FI	19/20	20/21	21/22	19/20	20/21	21/22
Rockwood Centennial PS ⁶	JK-8	6-8	100%	91%	85%	n/a	9%	15%
Spencer Ave PS ⁷	JK-8	4-6	100%	90%	87%	n/a	10%	13%
Victory PS ⁸	JK-6	JK-4	39%	41%	45%	61%	59%	55%

Childcare and Before and After School Programs (BASP’s)

Appendix C outlines the Childcare and Before and After School Care programs operating in 2020/21. There were changes to BASP's this year due to COVID-19. Fewer families enrolled in comparison to 2019/20 and where numbers were not viable, the program did not operate this year.

Communication Plan

The 2021 LTAP Annual Review Report will be communicated to school communities and stakeholders. The Board’s advisory committees will also be provided with the updated LTAP. Given that there are no significant changes proposed in the LTAP, it is staff’s opinion that regional public meetings are not needed.

Following receipt of the LTAP Annual Review Report, the report will be posted on the Board’s website.

Communication to the public and school communities will include:

- School websites updated with notification of the 2021 LTAP Annual Review Report with a link to the report on the Board website.
- Upper and lower tier municipalities, community partners and the coterminous school boards informed about the 2021 LTAP Annual Review Report.

⁶ New FI program starting at Rockwood Centennial PS with Gr 6&7 in 2020/21 and growing to Gr 6-8 in 2021/22

⁷ New FI program starting at Spencer Ave PS with Gr 4&5 in 2020/21 and growing to Gr 4-8 by 2023/24

⁸ Grade 4 FI has been provisionally accommodated since 2014/15

- 2021 LTAP Annual Review Report shared with Board stakeholder committees including Parent Involvement Committee, Special Education Advisory Committee, French as a Second Language Advisory Committee and Student Senate.

APPENDIX A

UPDATED 5-YEAR

WORK PLAN PRIORITIES

2018/19

• **PROGRAM REVIEW**

- District-wide Secondary **(Complete)**
- École Guelph Lake 7-8 **(Complete)**
- IB Feasibility Study Dufferin/Erin **(Complete)**

2019/20

• **CAPITAL PRIORITIES REQUESTS**

- Hyland Heights Addition **(Submitted and Funded)**
- Glenbrook Addition **(Submitted - Not Funded)**
- Northwest Fergus Elementary School **(Submitted - Not Funded)**
- **BOUNDARY REVIEW**
 - FI Impact Study Dufferin/Erin **(Complete)**

2020/21

• **CAPITAL PRIORITIES REQUESTS**

- Northwest Fergus Elementary School **(Resubmitted)**
- Glenbrook Addition *(Consider in 5 Year Review)*
- **PROGRAM REVIEW**
 - West Guelph Consolidated JK-8 FI Feasibility Study *(Ongoing)*

2021/22

• **CAPITAL PRIORITIES REQUESTS**

- TBD
- **BOUNDARY REVIEW**
 - New Guelph Secondary School
 - West Guelph Consolidated JK-8 FI *(Pending outcome of Feasibility Study)*
- **PROGRAM REVIEW**
 - Secondary Program Review *(Pending)*

2022/23

• **BOUNDARY REVIEW**

- Centre Wellington Elementary *(Pending Capital Priorities Request)*
- **TO BE CONSIDERED IN LTAP 5 YEAR REVIEW:**
 - **A) CAPITAL PRIORITIES REQUESTS**
 - Clair-Maltby Elementary School
 - **B) PROGRAM REVIEW**
 - Wellington County IB Feasibility Study
 - Dufferin Secondary FI Study
 - **C) BOUNDARY REVIEW**
 - South Guelph Regular Track

POLICY REVIEW – Pupil Accommodation Review Policy 305 and Community Planning and Facility Partnerships Policy 319 to be reviewed following Ministry release of guidelines.

APPENDIX B
ENROLMENT TABLES

Orangeville Elementary Schools (DPE01)

Table 10 - Orangeville Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Credit Meadows ES	JK-8 RT	426	466	480	481	447	402	109%	113%	113%	105%	94%	13%
Island Lake PS	JK-8 RT	490	539	541	556	560	553	110%	110%	113%	114%	113%	1%
Montgomery Village ES	JK-8 RT	481	511	479	482	481	443	106%	100%	100%	100%	92%	2%
Parkinson Centennial PS	JK-8 RT	521	294	264	269	264	229	87%	77%	83%	95%	88%	22%
	JK-3 FI		159	136	162	230	230						
	Sum		453	400	431	494	459						
Princess Elizabeth PS	JK-8 RT	636	256	242	250	243	317	89%	83%	85%	89%	101%	16%
	JK-6 FI		308	284	288	324	326						
	Sum		564	526	538	567	643						
Princess Margaret PS	JK-8 RT	443	300	296	301	318	317	68%	67%	68%	72%	72%	2%
Spencer Avenue ES	JK-8 RT	423	297	312	322	317	320	80%	91%	100%	110%	126%	0%
	4-8 GI		42	36	44	42	42						
	4-8 FI		0	39	57	105	173						
	Sum		339	387	423	464	535						
Review Area		3,420	3,172	3,109	3,212	3,331	3,352	93%	91%	94%	97%	98%	8%

Underutilized (80% or lower)

Well Utilized (between 80%-110%)

Overcrowded (110% or higher)

5 Yr FCI – Facility Condition Index – represents the cost of a school’s repair and renewal needs over a 5-year period (2016-2020) compared against the total cost to rebuild the school and measured as a percentage.

Dufferin Elementary Schools (DPE02)

Table 11 - Dufferin Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Centennial Hylands ES	JK-8 RT	541	247	252	271	340	364	73%	77%	82%	100%	113%	16%
	JK-8 FI		149	162	175	203	245						
	Sum		396	414	446	543	609						
East Garafraxa PS	JK-8 RT	167	166	166	167	175	208	99%	99%	100%	105%	125%	13%
Glenbrook ES	JK-8 RT	449	535	488	493	561	554	119%	109%	110%	125%	123%	0%
Grand Valley & District PS	JK-8 RT	458	306	322	345	395	597	67%	70%	75%	86%	130%	21%
Hyland Heights ES	JK-8 RT	418	465	462	514	516	529	111%	111%	123%	123%	127%	18%
Laurelwoods ES	JK-8 RT	375	261	255	248	341	489	70%	68%	66%	91%	130%	6%
Mono Amaranth PS	JK-8 RT	328	174	164	163	158	155	96%	90%	85%	85%	82%	15%
	6-8 FI		142	130	117	120	113						
	Sum		316	294	280	278	268						
Primrose ES	JK-8 RT	377	484	471	484	498	519	128%	125%	128%	132%	138%	3%
Review Area		3,113	2,929	2,872	2,977	3,307	3,773	94%	92%	96%	106%	121%	12%

East Guelph Elementary Schools (WPE01)

Table 12 - East Guelph Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Brant Ave PS	JK-6 RT	282	244	262	278	289	276	87%	93%	99%	102%	98%	29%
École Guelph Lake PS	JK-8 FI	541	416	441	468	495	514	77%	82%	87%	91%	95%	0%
École King George PS	JK-8 FI	481	506	476	498	541	551	105%	99%	104%	112%	115%	0%
Edward Johnson PS	JK-6 FI	285	341	345	350	352	338	120%	121%	123%	124%	119%	15%
John Galt PS	JK-6 RT	380	367	336	344	412	409	97%	88%	91%	108%	108%	0%
Ken Danby PS	JK-8 RT	576	538	557	566	560	561	93%	97%	98%	97%	97%	0%
Ottawa Crescent PS	JK-6 RT	357	225	222	224	218	213	63%	62%	63%	61%	60%	25%
Waverley Dr PS	JK-8 RT	616	413	410	391	373	395	90%	92%	85%	88%	91%	22%
	4-8 GI		139	158	131	166	166						
	Sum		552	568	522	539	561						
William C. Winegard PS	JK-8 RT	510	461	476	500	545	602	90%	93%	98%	107%	118%	0%
Review Area		4,028	3,650	3,683	3,750	3,951	4,025	91%	91%	93%	98%	100%	10%

West Guelph Elementary Schools (WPE02)

Table 13 - West Guelph Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Central PS	JK-6 RT	274	226	214	217	238	243	82%	78%	79%	87%	89%	25%
Gateway Drive PS	JK-8 RT	369	214	200	196	241	249	78%	80%	86%	107%	104%	9%
	JK-3 FI		75	96	120	154	135						
	Sum		289	296	316	395	384						
June Avenue PS	JK-6 RT	257	178	174	186	182	187	69%	68%	72%	71%	73%	3%
Mitchell Woods PS	JK-8 RT	495	525	525	524	552	514	106%	106%	106%	112%	104%	5%
Paisley Road PS	JK-6 RT	510	201	198	211	267	298	85%	84%	84%	100%	99%	16%
	JK-6 FI		234	230	219	244	206						
	Sum		435	428	430	511	504						
Taylor Evans PS	JK-8 RT	465	441	409	424	431	465	95%	88%	91%	93%	100%	14%
Victory PS	JK-6 RT	308	116	118	127	100	96	97%	93%	93%	82%	81%	20%
	JK-4 FI		182	168	158	152	153						
	Sum		298	286	285	252	249						
Westwood PS	JK-8 RT	458	383	365	370	384	405	84%	80%	81%	84%	88%	14%
Willow Road PS	JK-8 RT	607	351	337	345	375	446	58%	56%	57%	62%	91%	15%
	4-8 FI		0	0	0	0	108						
	Sum		351	337	345	375	554						
Review Area		3,743	3,126	3,034	3,097	3,320	3,505	84%	81%	83%	89%	94%	13%

South Guelph Elementary Schools (WPE03)

Table 14 - South Guelph Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Aberfoyle PS	JK-8 RT	423	387	376	383	404	515	91%	89%	91%	96%	122%	31%
École Arbour Vista PS	JK-8 FI	449	478	460	470	504	435	106%	102%	105%	112%	97%	0%
Fred A. Hamilton PS	JK-6 FI	308	270	260	263	277	265	88%	84%	85%	90%	86%	20%
Jean Little PS	JK-8 RT	343	453	414	393	393	424	132%	121%	115%	115%	124%	27%
John McCrae PS	JK-8 FI	484	584	536	563	624	573	121%	111%	116%	129%	118%	1%
Kortright Hills PS	JK-8 RT	426	463	493	499	484	522	109%	116%	117%	114%	123%	6%
Priory Park PS	JK-6 RT	280	195	199	205	262	374	70%	71%	73%	94%	134%	34%
Rickson Ridge PS	JK-8 RT	490	493	529	558	589	717	101%	108%	114%	120%	146%	0%
Sir Isaac Brock PS	JK-8 RT	527	521	529	528	472	420	99%	100%	100%	90%	80%	1%
Westminster Woods PS	JK-8 RT	588	681	637	628	664	650	116%	108%	107%	113%	111%	0%
Review Area		4,318	4,525	4,433	4,490	4,673	4,895	105%	103%	104%	108%	113%	12%

Guelph/Eramosa Elementary Schools (WPE04)

Table 15 - Guelph/Eramosa Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
École Harris Mill PS	JK-5 RT	320	140	138	128	119	127	100%	95%	92%	94%	98%	0%
	JK-5 FI		179	167	166	183	185						
	Sum		319	305	294	302	312						
Eramosa PS	JK-6 RT	164	117	138	135	126	146	71%	84%	82%	77%	89%	34%
Rockwood Centennial PS	JK-8 RT	469	352	316	301	297	283	75%	74%	75%	73%	73%	16%
	6-8 FI		0	32	53	47	61						
	Sum		352	348	354	344	344						
Review Area		953	788	791	783	772	802	83%	83%	82%	81%	84%	17%

Wellington North Elementary Schools (WPE05)

Table 16 - Wellington North Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Arthur PS	JK-8 RT	446	333	334	350	349	358	75%	75%	78%	78%	80%	22%
Kenilworth PS	JK-6 RT	118	73	83	79	68	71	62%	70%	67%	58%	60%	38%
Victoria Cross PS	JK-8 RT	409	397	400	407	425	473	97%	98%	100%	104%	116%	16%
Review Area		973	803	817	836	842	902	83%	84%	86%	87%	93%	25%

Minto Elementary Schools (WPE06)

Table 17 - Minto Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Minto Clifford PS	JK-8 RT	500	479	455	453	475	500	96%	91%	91%	95%	100%	15%
Palmerston PS	JK-8 RT	426	244	260	258	231	268	106%	110%	113%	111%	123%	10%
	JK-8 FI		206	207	225	241	254						
	Sum		450	467	483	472	522						
Review Area		926	929	922	936	947	1,022	100%	100%	101%	102%	110%	13%

Mapleton Elementary Schools (WPE07)

Table 18 - Mapleton Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Alma PS	JK-6 RT	190	100	105	106	102	103	53%	55%	56%	54%	54%	18%
Centre Peel PS	JK-6 RT	282	212	175	161	213	231	75%	62%	57%	76%	82%	8%
Drayton Heights PS	JK-8 RT	351	367	365	373	412	441	105%	104%	106%	117%	126%	14%
Maryborough PS	JK-6 RT	179	188	189	181	224	232	105%	106%	101%	125%	130%	2%
Review Area		1,002	867	834	821	951	1,007	87%	83%	82%	95%	100%	11%

Centre Wellington Elementary Schools (WPE08)

Table 19 - Centre Wellington Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Elora PS	JK-8 RT	464	458	461	498	525	749	99%	99%	107%	113%	161%	18%
J. Douglas Hogarth PS	JK-8 RT	573	376	374	371	323	380	110%	109%	111%	104%	113%	15%
	3-8 FI		255	249	264	272	270						
	Sum		631	623	635	595	650						
James McQueen PS	JK-3 RT	380	90	76	75	92	92	74%	69%	68%	76%	78%	14%
	JK-2 FI		193	185	182	198	203						
	Sum		283	261	257	290	295						
John Black PS	JK-8 RT	328	351	344	353	379	387	107%	105%	108%	116%	118%	22%
Ponsonby PS	JK-6 RT	190	187	163	164	203	205	98%	86%	86%	107%	108%	6%
Salem PS	JK-6 RT	213	240	247	295	353	512	113%	116%	138%	166%	240%	6%
Victoria Terrace PS	JK-6 RT	222	218	215	222	270	266	98%	97%	100%	122%	120%	25%
Review Area		2,370	2,368	2,314	2,424	2,615	3,064	100%	98%	102%	110%	129%	15%

Erin Elementary Schools (WPE09)

Table 20 - Erin Elementary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Brisbane PS	JK-6 RT	446	131	127	132	146	192	87%	84%	86%	95%	123%	6%
	JK-6 FI		259	249	250	276	357						
	Sum		390	376	382	422	549						
Erin PS	JK-8 RT	535	295	293	274	264	724	65%	65%	64%	60%	148%	16%
	7-8 FI		52	54	66	56	67						
	Sum		347	347	340	320	791						
Ross R. MacKay PS	JK-6 RT	199	91	89	96	72	165	46%	45%	48%	36%	83%	20%
Review Area		1,180	828	812	818	814	1505	70%	69%	69%	69%	128%	14%

Dufferin Secondary Schools (DPS01)

Table 21 - Dufferin Secondary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Centre Dufferin DHS	9-12	798	818	864	866	1,018	1,059	103%	108%	109%	128%	133%	28%
Orangeville DSS	9-12	1,332	1,133	1,091	1,048	1,019	987	85%	82%	79%	77%	74%	25%
Westside SS	9-12	777	804	780	763	842	852	103%	100%	98%	108%	110%	5%
Review Area		2,907	2,755	2,735	2,677	2,879	2,898	95%	94%	92%	99%	100%	19%

Guelph Secondary Schools (WPS01)

Table 22 - Guelph Secondary Review Area Enrolment and Utilization Projection

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Centennial CVI	9-12	1,167	1,596	1,560	1,586	1,699	1,626	137%	134%	136%	146%	139%	26%
College Heights SS	9-12	516	424	406	401	484	454	82%	79%	78%	94%	88%	30%
Guelph CVI	9-12	1,248	1,209	1,175	1,159	1,202	1,229	125%	127%	128%	128%	131%	30%
	9-12 IB		353	416	439	391	404						
	Sum		1,562	1,591	1,598	1,593	1,633						
JF Ross CVI	9-12	1,800	1,486	1,509	1,452	1,628	1,515	109%	114%	113%	127%	137%	20%
	9-12 FI		483	547	578	665	951						
	Sum		1,969	2,056	2,030	2,293	2,466						
Review Area		4,731	5,551	5,613	5,615	6,069	6,179	117%	119%	119%	128%	131%	27%

Wellington Secondary Schools (WPS02)

Table 23 - Wellington Secondary Review Area Enrolment and Utilization Projection

School	Program	OTG	2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	FCI
Centre Wellington DHS	9-12	1,467	1,168	1,161	1,138	1,167	1,306	85%	85%	84%	87%	97%	3%
	9-12 FI		86	93	91	102	122						
	Sum		1,254	1,254	1,229	1,269	1,428						
Norwell DSS	9-12	975	627	661	614	635	668	69%	71%	66%	69%	74%	30%
	9-12 FI		44	35	27	34	52						
	Sum		671	696	641	669	720						
Wellington Heights DHS	9-12	651	468	454	428	444	474	72%	70%	66%	68%	73%	2%
Review Area		3,093	2,393	2,404	2,298	2,382	2,622	77%	78%	74%	77%	85%	12%

Erin Secondary School (WPS03)

Table 24 - Erin Secondary Review Area Enrolment and Utilization Projection Assuming Housing Development Starting in 2022

School	Program	OTG	Enrolment					Utilization					5 Yr FCI
			2019	2020	2021	2022	2027	2019	2020	2021	2022	2027	
Erin DHS	9-12	558	324	288	287	338	418	86%	85%	86%	98%	120%	5%
	9-12 FI		158	189	193	210	253						
	Sum		482	477	480	548	671						
Review Area		558	482	477	480	548	671	86%	85%	86%	98%	120%	5%

APPENDIX C

**UPDATED CHILDCARE AND BEFORE
AND AFTER SCHOOL PROGRAM
INFORMATION**

Table 215 - Before and After School and Childcare Programs in 2019/20

2020/2021						
School	Before and/or After School Program (BASP)				Full Day Child Care On Site	Third Party Child Care Operator
	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l			
	Before School	After School	Before School	After School		
Aberfoyle PS				X AR Grade 1-6 Majority		YMCA of Three Rivers
Alma PS						
École Arbour Vista PS		X Lic'd		X Lic'd		Montessori School of Wellington
Arthur PS						
Brant Ave PS		X Lic'd				YMCA of Three Rivers
Brisbane PS			X Lic'd School Age Majority	X Lic'd School Age Majority		Applesseed Child Care Centre Inc
Centennial Hylands ES	X Lic'd	X Lic'd	X Lic'd	X Lic'd	X	YMCA - Greater Toronto Area
Central PS			X Lic'd School Age Majority	X AR Grade 1-6 Majority		YMCA of Three Rivers
Centre Peel PS						
Credit Meadows ES	X Lic'd	X Lic'd	X Lic'd	X Lic'd	X	YMCA - Greater Toronto Area
Drayton Heights PS						
East Garafraxa ES						

2020/2021

Before and/or After School Program (BASP)

School	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l		Full Day Child Care On Site	Third Party Child Care Operator
	Before School	After School	Before School	After School		
	Edward Johnson PS	X Lic'd Kindergarten Majority				
Elora PS						
Eramosa PS						
Erin PS			X Lic'd School Age Majority	X Lic'd School Age Majority	X	Applesed Child Care Centre Inc – Before and After School Program YMCA of Three Rivers – Full Day Child Care Centre
Fred A. Hamilton PS			X Lic'd School Age Majority	X Lic'd	X	YMCA of Three Rivers
Gateway Drive PS		X Lic'd Kindergarte n Majority				YMCA of Three Rivers
Glenbrook ES	X Lic'd	X Lic'd	X Lic'd	X Lic'd		YMCA - Greater Toronto Area
Grand Valley and District PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd		YMCA - Greater Toronto Area
École Guelph Lake PS		X AR	X Lic'd	X AR		YMCA of Three Rivers

2020/2021

Before and/or After School Program (BASP)

School	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l		Full Day Child Care On Site	Third Party Child Care Operator
	Before School	After School	Before School	After School		
École Harris Mill PS		X AR	X Lic'd School Age Majority	X AR		YMCA of Three Rivers
Hyland Heights ES			X Lic'd School Age Majority	X Lic'd School Age Majority	X	Hyland Centre Child Care
Island Lake PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd		Sandbox Tech Child Care Ltd
J.D. Hogarth PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd	X	Community Resource Centre
James McQueen PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd		Community Resource Centre
Jean Little PS			X Lic'd School Age Majority	X Lic'd School Age Majority	X	YMCA of Three Rivers
John Black PS						
John Galt PS						
John McCrae PS		X Lic'd		X Lic'd		YMCA of Three Rivers
June Avenue PS						
Ken Danby PS		X Lic'd	X Lic'd	X Lic'd		YMCA of Three Rivers

2020/2021

Before and/or After School Program (BASP)

School	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l		Full Day Child Care On Site	Third Party Child Care Operator
	Before School	After School	Before School	After School		
Kenilworth PS						
École King George PS		X Lic'd		X Lic'd		YMCA of Three Rivers
Kortright Hills PS		X		X		Offsite After School Program- YMCA of Three Rivers - 130 Woodland Drive- not under a BASP Agreement with UGDSB for this Program
Laurelwoods PS						
Maryborough PS						
Minto-Clifford PS				X AR Grade 1- 6 Majority		The Corporation of the Town of Minto
Mitchell Woods PS				X AR Grade 1- 6 Majority		YMCA of Three Rivers
Mono- Amaranth PS			X Lic'd School Age Majority	X Lic'd School Age Majority		YMCA - Greater Toronto Area

2020/2021

Before and/or After School Program (BASP)

School	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l		Full Day Child Care On Site	Third Party Child Care Operator
	Before School	After School	Before School	After School		
	Montgomery Village ES	X Lic'd	X Lic'd	X Lic'd		
Ottawa Crescent PS						
Paisley Road PS			X Lic'd School Age Majority	X AR Grade 1- 6 Majority		YMCA of Three Rivers
Palmerston PS				X AR Grade 1- 6 Majority	X	The Corporation of the Town of Minto- Before and After School Program County of Wellington- Child Care and Learning Centre- Full Day Child Care Centre
Parkinson Centennial PS			X Lic'd School Age Majority	X Lic'd School Age Majority		YMCA - Greater Toronto Area
Ponsonby PS						
Primrose ES			X Lic'd School Age Majority	X Lic'd School Age Majority		YMCA - Greater Toronto Area

2020/2021

Before and/or After School Program (BASP)

School	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l		Full Day Child Care On Site	Third Party Child Care Operator
	Before School	After School	Before School	After School		
Princess Elizabeth PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd		YMCA - Greater Toronto Area
Princess Margaret PS			X Lic'd School Age Majority	X Lic'd School Age Majority		YMCA - Greater Toronto Area
Priory Park PS						
Rickson Ridge PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd	X	YMCA of Three Rivers
Rockwood Centennial PS						
Ross R Mackay PS						
Salem PS						
Sir Isaac Brock PS	X Lic'd Kindergarten Majority	X Lic'd Kindergarte n Majority				Montessori School of Wellington
Spencer Avenue ES	X Lic'd	X Lic'd	X Lic'd	X Lic'd		YMCA - Greater Toronto Area
Taylor Evans PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd	X	Wellington Early Learning Centres Inc
Victoria Cross PS					X	County of Wellington- Child Care and Learning Centre- Full Day Child Care Centre
Victoria Terrace PS						

2020/2021

Before and/or After School Program (BASP)

School	Kindergarten (JK/SK) Licensed or Authorized Rec'l		School Age (Grade 1-6) Licensed or Authorized Rec'l		Full Day Child Care On Site	Third Party Child Care Operator
	Before School	After School	Before School	After School		
	Victory PS	X Lic'd	X Lic'd	X Lic'd		
Waverley Drive PS						
Westminster Woods PS	X Lic'd	X Lic'd	X Lic'd	X Lic'd		Montessori School of Wellington
Westwood PS						
William C. Winegard PS				X AR Grade 1- 6 Majority		YMCA of Three Rivers
Willow Rd PS						
<i>Number of Schools/ Programs</i>	16	24	28	38	12	
65	25%	37%	43%	58%	18%	