

Paisley Road School Council Meeting March 2024 Updates

1. Dance-a-thon

This was a very fun and successful event again this year, raising over \$5,500. We added a winner category for the student with the most pledges (regardless of how much they raised) to acknowledge effort and to address the inherent advantage of associating winning with a dollar value to those who are already economically advantaged.

We look forward to feedback from teachers and staff (families as well) on how to improve this event in future.

2. Pizza

Pizza orders for the last cycle have closed and the new cycle is set to begin this week. This is the last cycle for the year. Families were given the month of March to place orders, and no late orders will be accepted.

3. Staff appreciation breakfast

Will be held in the same format as it was done last year.

4. PRO Grant Funded Event for Newcomer Families (May 15)

Council was successful in securing grant funding to host an event on the evening of May 15th to support families who are new to the Canadian education system who have a child entering PRPS in Sept 2024. We have submitted a request to book the gym for that night. The trustee is confirmed as are staff from the MPPs office. We are in the process of also engaging the Settlement Workers in Schools (SWIS) worker for PRPS, as well as our designated ESL teacher and staff.

Our vision for the evening is to have a few broad group presentations but to focus on having tables set up around the gym that families can visit.

We are currently looking for volunteers for the evening of May 15th (6 - 9) who would be willing to staff tables about the following key aspects for parents who will have students attending PRPS.

- 1. Pizza Day and Other 'Food' Days (ie - Booster Juice)***
- 2. Preparing Your Child For School (Outerwear and Indoor Shoes)***
- 3. Balanced Day Lunches***
- 4. Communicating with Teachers (Google Classroom, Email)***
- 5. Communication from the School (Website)***
- 6. School Cash Online***

If you wish to volunteer, please respond to this email **ASAP**. Also, if you have ideas about other topics, please reach out.

5. Family Fun Night

Greg is getting the committee together for Family Fun Night. **If you would like to support that great event by joining the planning committee, please respond to this email ASAP so an initial meeting for April can get set.**

6. Budget

**Parent Council Financial Report
Paisley Road Public School
March 2024**

Fundraising Event	Raises Funds for:	Current Year				
		Allocated	Goal	Revenue	Expenses	Net
Planet Bean/ Maple Syrup			\$0.00			\$0.00
Pizza Sales	Library Books 2K, Grad Gift \$500, Eng Prog 2K, \$260 Oth	\$ 4,760.00	\$7,000.00	\$27,383.25	\$13,926.55	\$13,456.70
Holiday Craft Sale	School Nutrition Prog \$500 Kindie Prog 1K	\$ 1,500.00	\$1,500.00	\$1,873.55		\$1,873.55
Dance A Thon	Exp \$2240 School Nutri \$500 Art Prog \$400	\$ 3,140.00	\$3,000.00	\$6,423.35		\$6,423.35
Family Fun Night			\$1,000.00			\$0.00
Winter Clothing Drive			\$500.00	\$160.00		\$160.00
Mabels Labels				\$93.57		\$93.57
Total Fundraising Proceeds		\$ 9,400.00	\$13,000.00	\$35,933.72	\$13,926.55	\$22,007.17

Funding Category	Current School Year			
	Reallocation	2023/24 Goals	Spent	New Balance
Playground Maintenance			Transferred to Schools Account	
Experiences	\$ 3,680.00	\$ 2,240.00	\$ 751.36	\$ 5,168.64
Chef A L'Ecole	\$ 1,966.00		\$ 1,966.20	-\$ 0.20
Equity, Diversity and Inclusion Prog.	\$ 1,500.00			\$ 1,500.00
Kindie Programming		\$ 1,000.00		\$ 1,000.00
Library Books	\$ 2,000.00	\$ 2,000.00	\$ 1,623.45	\$ 2,376.55
Forest of Reading	\$ 1,500.00		\$ 1,472.54	\$ 27.46
De-codable Reading Books	\$ -			\$ -
Arts Programming	\$ 3,000.00	\$ 400.00		\$ 3,400.00
Contingency for Family Fun Night	\$ 1,000.00			\$ 1,000.00
Technology/ STEM/ Maker boxes	\$ 2,500.00		\$ 955.81	\$ 1,544.19
Classroom Fund	\$ 2,700.00		\$ 1,324.29	\$ 1,375.71
School Yard Beautification	\$ 3,089.00			\$ 3,089.00
New Playground				\$ -
Kindie Yard	\$ 368.20			\$ 368.20
Music Program	\$ 500.00			\$ 500.00
Emergency Fund	\$ 500.00			\$ 500.00
Graduation Gift	\$ 500.00	\$ 500.00		\$ 1,000.00
Staff Appreciation Breakfast	\$ 500.00			\$ 500.00
School Sign Replacement/ Maint	\$ 890.00		\$ 890.16	-\$ 0.16
School Wide Arts Project	\$ -			\$ -
Outdoor Resources/ Kindie Bags	\$ 250.00			\$ 250.00
School Nutrition Program	\$ 500.00	\$ 500.00		\$ 1,000.00
Food for Kids		\$ 500.00		\$ 500.00
Other (bank fees, babysitting, etc)	\$ 81.24	\$ 260.00	\$ 419.43	-\$ 78.19
Agenda	\$ 534.00		\$ 534.00	\$ -
Yearbook				\$ -
English Programming		\$ 2,000.00		\$ 2,000.00
Total Projects estimated to be Funded	\$27,558.44	\$9,400.00	\$ 9,937.24	\$ 27,021.20

The spreadsheet above is updated. A few things to note:

- We adjusted our goal for the pizza fundraising to \$7000. This will be more inline with where we end up given the year we've had.
- We removed the spring fundraiser from our goal list and moved the \$400 for art programming to Dance a thon funds.
- We moved the school nutrition goals to other fundraisers as the winter clothing drive didn't reach our goal.

- We have the \$2000 from eng programming to reallocate.
- Still lots of funds in the experience account but assume that will get used up closer to the end of school.
- We have about 3500 in surplus funds raised that haven't been allocated (but need to pay expenses from Dance a thon).

Next Meeting **TUESDAY** April 16th 6:30pm-7:30pm in-person in the school library.

Link to join remotely: <https://meet.google.com/xcu-dexj-fjr>